Evaluation on the Use of Capacity Enhancement Grant

| Major Area(s) of Concern | Time Scale | Expenditure | Success Criteria | Evaluation | People in-charge |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Employment of ONE <br> Education Research <br> Assistant and TWO <br> Teaching Assistants <br> 1. To relieve teachers' workload in developing the school-based curriculum, preparing teaching materials and performing non-teaching duties <br> 2. To provide more learning opportunities for students <br> 3. To alleviate teachers' workload so that they can concentrate on coping with learner diversity | $\begin{gathered} \text { Sept } \\ 2019 \\ \text { to } \\ \text { Aug } \\ 2020 \end{gathered}$ | Monthly Salary <br> ERA: $\begin{aligned} & \$ 18,665 \mathrm{x} \\ & 1.05 \times 12 \mathrm{~m} \times 1 \\ & =\$ 235,179 \end{aligned}$ <br> 2 TAs: <br> \$17,100 <br> x 1.05 x 12 m x 2 $=\$ 430,920$ <br> Total: $\$ 666,099$ | 1. Teachers are given support in developing the school-based curriculum and revising teaching materials to cater for learner diversity and promote e-Learning and STEAM Education. <br> 2. Teachers and students are given support when implementing life-wide learning activities and co-curricular programmes. <br> 3. Teachers are relieved of some workload in their non-teaching duties | 1. It is agreed that all TAs and ERA had given support in organizing activities inside and outside school and preparing teaching materials during the school year. <br> 2. With the assistance of TAs and ERA, teachers could spend more time concentrating on their teaching duties, developing the school-based curriculum and designing diverse learning activities to enhance students' generic skills and cater for learner diversity. e-Learning and STEAM Education were also promoted. <br> 3. Heads of departments and the assistant principal assigned and monitored the daily work of the teaching assistants regularly and effectively. | 1. Heads of Departments <br> 2. Assistant Principal |

## Sources of Funding:

Capacity Enhancement Grant 2019-2020: \$418,316
Other Education Purposes (past savings): \$247,783
Total $\mathbf{\$ 6 6 6 , 0 9 9}$

