

Spending Performance 2020/21 Financial Year

Up to 31/3/2021 (dd/mm/yy)

A. Approved Budget Allocation (ABA)

Sub Head	Item-Subitem	Description	Curr. Estimates	(Up to 31/3/2021)		
				Cum. Expenditure	Unspent Balance	Unspent %
106	472-202	Temporary Staff (Supporting)				
	472-204					
472-215						
472-217						
Total : Subhead 106			\$2,662,880.00	\$2,658,485.02	\$4,394.98	0%
149	401	Store & Equipment etc.				
	798					
Total : Subhead 149			\$1,923,081.00	\$1,913,889.99	\$9,191.01	0%
235	906	Prizes & Book coupons Library Books				
	910					
Total : Subhead 235			\$26,000.00	\$25,759.10	\$240.90	1%
ABA Total			\$4,611,961.00	\$4,598,134.11	\$13,826.89	0%

B. Expanded Subject and Curriculum Block Grant (ESCBG)

Sub Head	Item-Subitem	Description	Curr. Estimates	(Up to 31/3/2021)			
				Cum. Expenditure	Unspent Balance	Unspent %	
185	835-138	Other Education Purposes	<\$769,908.00 brought forward.	\$399,908.00	\$0.00	\$399,908.00	100%
	835-303	Baseline Ref Provision	\$889,500.00	\$446,926.50	\$442,573.50	50%	
	Total : Non-sch Spec. G.			\$1,289,408.00	\$446,926.50	\$842,481.50	65%
	835-141	CITG	\$407,957.00	\$206,778.90	\$201,178.10	49%	
	835-143	Extra Recurrent Grant under ITE4	\$20,221.00	\$18,360.00	\$1,861.00	9%	
	835-145	SBM Top-up Grant - GSS	\$50,204.00	\$0.00	\$50,204.00	100%	
	835-211	CEG	\$795,509.00	\$784,337.54	\$11,171.46	1%	
	Total : Sch Spec. G.			\$1,273,891.00	\$1,009,476.44	\$264,414.56	21%
	ESCBG Total			\$2,563,299.00	\$1,456,402.94	\$1,106,896.06	43%
	ESCBG Total			\$370,000.00 transferred to CEG A/C			

C. Grants-Specific School Project

Sub Head	Item-Subitem	Description	Curr. Estimates	(Up to 31/3/2021)		
				Cum. Expenditure	Unspent Balance	Unspent %
235	909-110	Special Anti-Epidemic Grant	\$20,000.00	\$20,000.00	\$0.00	0%
	909-447	IT Staffing Support Grant	\$527,072.00	\$448,326.00	\$78,746.00	15%
	909-466	SAE Grant - GSS	\$587,095.00	\$499,660.79	\$87,434.21	15%
	909-482	One-off Support Grant for Enhancing The Cleansing Service for Epidemic Prevention	\$100,000.00	\$72,755.41	\$27,244.59	27%
	Total :			\$1,234,167.00	\$1,040,742.20	\$193,424.80

D. Teacher Relief grant (TRG)

Sub Head	Item-Subitem	Description	Curr. Estimates	(Up to 31/3/2021)		
				Cum. Expenditure	Unspent Balance	Unspent %
106	472-116	TRG-Teaching Staff	\$184,720.00	\$97,991.25	\$86,728.75	47%
Total : TRG			\$184,720.00	\$97,991.25	\$86,728.75	47%

E. Non-recurrent grant

Sub Head	Item-Subitem	Description	Curr. Estimates	Cum. Expenditure	Unspent Balance	Unspent %
700	848-006	Implementation of the 4th Strategy on IT	\$280.00	\$0.00	\$280.00	100%
800	917-006	One-off Grant for Promotion of Chinese History & Culture	\$3,708.00	\$0.00	\$3,708.00	100%
Total :			\$3,988.00	\$0.00	\$3,988.00	100%