

4. Use of Capacity Enhancement Grant and Teaching Assistant Grant 2010-2011

Task Area	Major Areas of Concern	Strategies/ Tasks	Benefits Anticipated	Time Scale	Resources Required	Success Criteria	Method Of Evaluation	People In Charge
Learning and Teaching	<ol style="list-style-type: none"> To relieve teachers' workload in curriculum development, preparing teaching materials and other teaching related tasks To provide more learning opportunities for students To alleviate teachers' workload so that they can concentrate on coping with learner diversity To implement new NSS subjects in the Centre 	To employ three full time teaching assistants: KLA (Technology Education), KLA (Art Education) & NSS Subjects	<ol style="list-style-type: none"> Teachers are given support in curriculum development and revising teaching materials. Teachers and students are given support when implementing life-wide learning activities and co-curricular activities. Teachers have more time to prepare worksheets and improve on the student learning portfolio to cater for learner diversity Teachers are relieved of some of their workload in taking minutes of meetings, taking photos, video recording in school and student 	Sept.10 to July 11	Salary + 5% MPF of NCSC staff for the academic year (Sept. 10 - July 11): (1) TA (Technology Education) \$11,160x11mx1.05 (2) TA (Art Education) \$11,160x11mx1.05 (3) TA (NSS subjects) \$11,160x11mx1.05 Total Expenditure = \$386,694	<ol style="list-style-type: none"> Teachers have more time to develop the curriculum, and prepare teaching materials to cater for learner diversity. Students indicate increased interest in learning. NSS DAT & VA subjects become popular subjects in the centre. 	<ol style="list-style-type: none"> Feedback from teachers Performance appraisal of teaching assistants 	<ol style="list-style-type: none"> KLA (Technology Education) Coordinator KLA (Art Education) Coordinator Assistant Principal

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			activities. 5. Teachers of VA & DAT subject can have more time to develop and implement the NSS curriculum.					

Remarks:

The estimated allocated CEG for Year 2010-2011 financial year: \$310,000

Teaching Assistant Grant for Year 2010-2011 financial year: \$79,000

Total funding available = \$310,000 + \$79,000 = \$389,000

Total Expenditure = \$386,694

Surplus after expenditure: \$ 389,000 - \$ 386,694 = **\$2,304**