

ARTS & TECHNOLOGY EDUCATION CENTRE
PLAN ON THE USE OF SCHOOL DEVELOPMENT GRANT 2008-2009

| Aim | Major Area of Concern | Implementation Plan | Benefits Anticipated | Implementation Schedule | Resources Required | Performance Indicators | Assessment Mechanism | Teacher i/c |
|----------------------|--|---|--|----------------------------|--|--|--|----------------|
| Academic Enhancement | * To provide quality education for the students of partner schools | To enhance the capacity of teachers, three teaching assistants are employed to prepare teaching materials for teachers and upload them to the e-learning platform. They assist in taking photographs, video recording, supervising co-curricular activities, taking meeting minutes and stocktaking | <p>Teachers can spend more time on</p> <ul style="list-style-type: none"> * lesson planning, such as, designing different teaching strategies to motivate students' learning interests * curriculum planning and development to cater for students' diverse abilities and needs * arranging various kinds of co-curricular activities to develop students' creativity and potential | September 2008 – July 2009 | <p>Remuneration for the three teaching assistants</p> <p>\$11,160 x 11 months x 3 x 1.05 = \$386,694 (+5% MPF)</p> <p>Total Expenditure = \$386,694</p> | <ul style="list-style-type: none"> * Students are more attentive in class * Many well prepared teaching materials * Diversified learning and teaching activities * Updated e-learning platform for teachers and students | <ul style="list-style-type: none"> * Oral Feedback * Lesson Observation * List of teaching resources * Information uploaded to the e-learning platform | Heads of Depts |

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| Curriculum Development | a. To implement teaching of topics not included in the regular curriculum of Visual Arts, e.g. Drama and Dance. | * Professional instructors of Drama and Dance will be employed to carry out co-teaching with teachers of ATEC in the Drama and Dance lessons | * Students will have exposure to diversified curriculum. * Teachers will gain experience in teaching the topics and will have more experience in teaching the subject/topics in the future. | October 2008 – May 2009 * Part-time instructors will be employed at hourly rate * There will be 16 sessions of 1.5 hours duration for dance lessons and 24 sessions of 1.5 hours duration for drama lessons. * There will be one dance group and two drama groups. | Remuneration for the Dance instructors: $\$500 \times 1.5 \times 16 = \$12,000$ Remuneration for the Drama instructors: $\$500 \times 1.5 \times 24 \times 2 = \$36,000$ Total expenses = \$48,000 | * Teachers will be more confident in teaching Drama and Dance. * Student are interested in the courses * Students have more confidence in public performance * Public performances are well received by the audience. | * Feedback and comments from teachers * Feedback and response from students * Student assesment | Mrs. Kwan Lu Pui Ling |

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| | b. To increase the exposure of students to various forms of Arts | <ul style="list-style-type: none"> * Invite professional experts in Photography, Film Production and Theatrical Performance to conduct workshops and seminars * Arrange HK Philharmonic School Tour and HK Chinese Orchestra School Tour | * Students will have a closer encounter experience with various forms of Arts through interactive workshops & live performances | October 2008 – May 2009 | Expenses: a. Photography Workshop = \$3,500 x 3 = \$10,500 b. Film Production Workshop = \$3,000 x 3 = \$9,000 c. Theatrical Performance Workshop = \$3,500 x 3 = \$10,500 d. HK Philharmonic School Tour = \$3,000 x 3 = \$9,000 e. HK Chinese Orchestra School Tour = \$3,000 x 3 = \$9,000 Total expenses = \$48,000 Total (a + b) \$96,000 | <ul style="list-style-type: none"> * Widen students' horizon on various forms of Arts * Students have greater confidence in presentation & performance * Students exhibit higher creativity in art works | <ul style="list-style-type: none"> * Feedback & response of students * Teacher's assessment on students' writing, performance & art works | Mr. Tam Nai-kwok |

Remarks:

The allocated School Development Grant for the 2008-2009 financial year is **\$291,729**.

Teacher Professional Preparation Grant available for the 2008-2009 financial year is **\$200,000**.

Total funding available is **\$491,729** (\$291,729 + \$200,000)

Total expenditure is **\$482,694**

There will be a surplus of **\$9,035**