

FINANCIAL SUMMARY

	Income \$	Expenditure \$
I. SCBG Account		
(a) Non-school-specific grants		
▪ Baseline reference provision	945,852.00	624,082.90
Sub-total:	945,852.00	624,082.90
Yearly surplus/deficit:		321,769.10
(b) School-specific grants		
▪ Capacity Enhancement Grant	452,466.00	1,169,266.17
▪ Composite Information Technology Grant	455,305.00	84,477.24
▪ School-based Management Top-up Grant	53,385.00	13,000.00
Sub-total:	961,156.00	1,266,743.41
Yearly surplus/deficit:		(305,587.41)
II. Teacher Relief Grant		
▪ Provision for 2024-25	97,335.00	99,198.75
Sub-total:	97,335.00	99,198.75
Yearly surplus/deficit:		(1,863.75)
III. Other Non-recurrent Grants		
▪ Information Technology Staffing Support Grant	338,819.00	345,223.38
Sub-total:	338,819.00	345,223.38
Yearly surplus/deficit:		(6,404.38)
▪ School Executive Officer Grant	590,760.00	536,184.00
Sub-total:	590,760.00	536,184.00
Yearly surplus/deficit:		54,576.00

Remarks : Deficits covered by surplus carried forward from previous school year.